

Traveller Accommodation Update - December 2016

ALLOCATIONS:

As of 30th November, there were 14 Traveller Priority lettings to Standard Housing (target is min 20 p.a.).

TAP FUNDING: It is anticipated that €740,394 will be drawn down from the €1,405,198 for DCC in by December 31st. There are different reasons why funds are not drawn down within a calendar year. There are 4 stages to approval for Capital Schemes (initial proposal, detailed design, approval to tender and implementation) so the time from initial approval to construction completion does not always fall within one calendar year. This year the allocations were made known in June 2016 (it's usually March) so some works are underway but expenditure will probably run into 2017 for other schemes. Schemes with approval will be progressed in 2017.

UNITS DESCRIPTION OF WORKS STATUS 19/12/16

OUTLINE PROPOSALS TO DHPCLG

23	St. Dominic's Park - refurbishment of bays and electrical works.	DHPCLG 21/9/16 Further Information Requested. Initial engagement with Respond
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STAGE 1 - APPROVAL IN PRINCIPLE

14	Electrical Upgrade - St. Joseph's Park	Pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC
15	Electrical Upgrade - St. Oliver's Park	Pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC
1	[House No] Bridgeview, Cloverhill Road	Preparation of Detailed Drawings
1	[House No] Avila Park , Cappagh Road	Preparation of Detailed Drawings
24	Labre Park: Re-development (Phase 2 & 3)	CAS - Clúid will procure for design team Jan 2017
5	Grove Lane - Refurbishment of 5 derelict houses & redevelop the site	No families will move onto the site. Works cannot progress at present.
10	Tara Lawns - Redevelopment of the site - Clean-up of site and drainage works in progress.	Interim works - Refurbishment contract. Overall plan with Respond to develop.

STAGE 2 - DETAILED DESIGN

30	St. Margaret's Park Dayhouse Upgrade	Quotes back in from Architects - due to appoint successful tenderer
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6	Pigeon House Road - Redevelopment of site	Appointment of Design Team to be confirmed; planning and other issues to be confirmed.
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STAGE 3 - APPROVAL TO TENDER

1	Overcrowding Extensions: [House No] Cara Park GHS	Request withdrawn by tenant
1	Special Needs Adaptation: Belcamp Crescent	Tender Document Preparation

STAGE 4 - IMPLEMENTATION

1	Overcrowding Extensions: [House No] Cara Park GHS	Approval 16/12/16 - Appoint successful tenderer
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COMPLETE

3	Labre Park Rebuilds: 3 Houses Rebuilds in Kylemore Grove (Phase 1)	Complete
1	Removal of pyrite: [House No] Avila Gardens	Pending approval of revised costs.
2	House Rebuilds: Bridgeview	Complete
2	Special Needs Adaptation: [House No] Avila Park GHS	Complete
3	Special Needs Adaptation: [House No] Cara Park	Complete
1	Special Needs Adaptation: [House No] Labre	Complete
2	House Purchases	Complete
9	Refit of Sanitation Units; Labre	Complete
30	Electrical Upgrade & Metering: St. Margaret's	Complete

Sundry Works: Yard resurfacing x 8; Kitchen Replacement x 5; Insulation of all houses; drainage and greenspace works; void refurbishment x 4

NOT STARED - Pending Internal Survey etc

1	Avila Park: Community Centre	Change of Submission at Mid-term Review to demolition and building of 2 houses.
15	St. Oliver's: Electrical Upgrade	Will be tied to Dayhouse Upgrades
14	St. Joseph's: Electrical Upgrade	Will be tied to Dayhouse Upgrades
1	St. Joseph's: Community Centre	Change of Submission at Mid-term Review to Demolition and Rebuild of Smaller ESB Metering Room
1	Northern Close: Rebuild of House	Issues to be resolved
14	St Oliver's: Dayhouse Upgrade	
14	St Joseph's: Dayhouse Upgrade	